

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 1 (GENERAL GOVERNMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
1	01-04-04	Legislative Branch						
2		No Change						
3								
4	01-02-02	Executive Department						
5		No Change						
6								
7	01-02-02-0205	Governor's Commission on Disability						
8	01-02-02-020510-1004	No Change						
9								
10	01-03-03	Department of Information Technology						
11	01-03-03-030010-7708	IT Salaries and Benefits	O	124,106	106,146	230,252	Technical fix from Department of Education restoring funding for vacant Department of Information Technology position #18877.	
12								
13	01-14-14	Department of Administrative Services						
14	01-014-014-141510-2045	No Change						
15								
16	01-14-67	Conservation Land Stwdshp Prgm						
17	01-014-067-670010-1106	No Change						
18								
19	01-14-82	Advocate of Special Education						
20	01-014-082-820010-6977	No Change						
21								
22	01-14-88	Office of the Child Advocate						
23	01-014-088-880010-8026	No Change						
24								

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 1 (GENERAL GOVERNMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
25	01-32-32	Department of State						
26	01-032-032-321510-1065	No Change						
27								
28	01-84-84	Department of Revenue Administration						
29	01-084-084-840510-1301	No Change						
30								
31	01-38-38	Treasury Department						
32	01-038-038-380010-8023	No Change						
33								
34	01-89-89	Board of Tax & Land Appeals						
35	01-089-089-890010-1241	No Change						
36								
37	01-59-59	New Hampshire Retirement System						
38		No Change						
39								
40	01-97-97	Developmental Disabilities Council						
41		No Change						
42								
43	01-05-05	Executive Council						
44		No change						
45								
46	01-21-21	Office of Professional Licensure and Certification						
47		No change						
48								
49		Total Funds		124,106	106,146	230,252		
50								
51		General Funds		0	0	0		
52		Education Trust Funds		0	0	0		
53		Federal Funds		0	0	0		
54		Highway Funds		0	0	0		
55		Fish & Game Funds		0	0	0		
56		Other Funds		124,106	106,146	230,252		

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 4 (TRANSPORTATION)						
							BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL	TOTAL	COMMENTS
1	04-96	Department of Transportation						
2	04-96-96-962515-2943	Apportionment A-B	H	0	(198,000)	(198,000)		Adjusts class 414 (block grant apportionment A) to reflect proposed changes to motor vehicle fees.
3								
4		Total Funds		0	(198,000)	(198,000)		
5								
6		General Funds		0	0	0		
7		Education Trust Funds		0	0	0		
8		Federal Funds		0	0	0		
9		Highway Funds		0	(198,000)	(198,000)		
10		Fish & Game Funds		0	0	0		
11		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 5 (HEALTH & SOCIAL SERVICES)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	BIENNIAL TOTAL	COMMENTS	
1	05-95-42	DHHS - Children, Youth, & Families						
2		No change						
3								
4	05-95-45	DHHS - Economic Stability						
5		No change						
6								
7	05-95-47	DHHS - Medicaid Services						
8		No change						
9								
10	05-95-48	DHHS - Long-Term Supports & Services: Adults & Aging						
11		No change						
12								
13	05-95-90	DHHS - Public Health						
14	05-95-90-902010-5530	Family Planning Program	G	(75,000)	(75,000)	(150,000)	Funds the family planning program at \$425,000 per year, compared to \$500,000 in the Senate budget. A related HB 2 amendment appropriates an additional \$75,000 per year specifically for services provided by Coös County Family Health Services.	
15								
16	05-95-91	DHHS - Glenclyff Home						
17		No change						
18								
19	05-95-92	DHHS - Behavioral Health						
20	05-95-92-920510-3382	Governor Commission Funds	O	(10,700,000)	(10,700,000)	(21,400,000)	Removes Liquor funds for the Governor's Commission.	
21	05-95-92-920510-3382	Governor Commission Funds	G	9,500,000	9,500,000	19,000,000	Funds the Governor's Commission with general funds.	
22								
23	05-95-93	DHHS - Long-Term Supports & Services: Developmental Services						
24		No change						
25								

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 5 (HEALTH & SOCIAL SERVICES)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	TOTAL	COMMENTS	
26	05-95-94	DHHS - NH Hospital						
27		No change						
28								
29	05-95-95	DHHS - Commissioner's Office						
30		No change						
31								
32	05-43-43	Veterans Home						
33		No change						
34								
35		Total Funds		(1,275,000)	(1,275,000)	(2,550,000)		
36								
37		General Funds		9,425,000	9,425,000	18,850,000		
38		Education Trust Funds		0	0	0		
39		Federal Funds		0	0	0		
40		Highway Funds		0	0	0		
41		Fish & Game Funds		0	0	0		
42		Other Funds		(10,700,000)	(10,700,000)	(21,400,000)		

LBA		DETAIL CHANGE						
06/23/25		C OF C VS SENATE PASSED						
		CATEGORY 6 (EDUCATION)						
						BIENNIAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2026	FY 2027	TOTAL	COMMENTS	
1	06-56	Department of Education						
2		No change						
3								
4	06-83	Lottery Commission						
5		No change						
6								
7	06-87	Police Standards and Training Council						
8		No change						
9								
10	06-58	Community College System of New Hampshire						
11		No change						
12								
13	06-50	University System of NH						
14	06-50-50-506010-1855	University System of NH	G	2,000,000	(8,000,000)	(6,000,000)	Decreases general fund support by \$6M over the biennium.	
15								
16		Total Funds		2,000,000	(8,000,000)	(6,000,000)		
17								
18		General Funds		2,000,000	(8,000,000)	(6,000,000)		
19		Education Trust Funds		0	0	0		
20		Federal Funds		0	0	0		
21		Highway Funds		0	0	0		
22		Fish & Game Funds		0	0	0		
23		Other Funds		0	0	0		